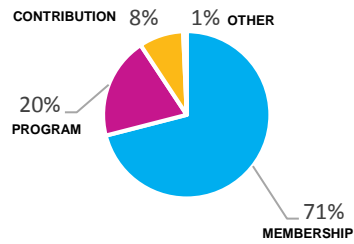


MINOT FAMILY YMCA ANNUAL FINANCIAL REPORT - 2018

	ACTUAL	BUDGET
TOTAL INCOME:	\$ 3,468,013	\$ 3,377,131
TOTAL EXPENSE:	3,556,540	3,448,822
NET INCOME:	\$ (88,527)	\$ (71,691)

BREAKDOWN OF INCOME AND EXPENSE:

INCOME	1) Memberships	\$	2,462,305
	2) Program		683,006
	3) Contribution		298,500
	4) Other		24,202
			\$ 3,468,013



EXPENSE	1) Memberships	\$	556,271
	2) Program		988,794
	3) Building		1,268,232
	4) Administration		743,243
			\$ 3,556,540

